

Rockford Mass Transit District (RMTD)

ID Number: 5058

520 Mulberry Street
Rockford, IL 61101-1016

Chief Executive Officer: Charles J. DiBenedetto,
Chairman of the Board
(815)961-2230

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Rockford, IL

Square Miles

Population

Population Ranking out of 405 UZA's

91

207,826

123

Service Area Statistics

Square Miles

Population

85

185,000

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

8,830,997

2,565,572

9,232

3,972

0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

1,209,739

95,089

71

39

18

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

26

0

Demand Response

Total

12

38

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

2,867,710

128,748

\$2,996,458

Demand Response

Total

93,245

0

93,245

Sources of Operating Funds Expended

Local

Other

Fares

Federal

State

20%

2%

17%

10%

51%

Sources of Capital Funds Expended

State

Federal

24%

76%

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$889,514

0

\$889,514

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$889,514

1,043,087

2,641,127

504,572

116,591

\$5,194,891

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

\$4,014,255

384,164

6,125

784,581

\$5,189,125

\$5,766

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$1,340

754,240

2,334,123

\$3,089,703

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$4,575,178

\$2,996,458

8,434,653

1,011,503

2,514,667

9,037

80,052

0.0

50

8.7

26

1.4

92%

16

2

Demand

Response

\$613,947

\$93,245

396,344

198,236

50,905

195

15,037

N/A

21

3.5

13

N/A

62%

5

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

\$4.52

\$57.15

\$0.54

\$1.82

2.49

31.41

\$3.10

\$40.83

\$1.55

\$12.06

0.26

3.39

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$4.2

\$4.3

\$4.5

\$4.4

\$4.6

95

96

97

98

99

\$0.55

\$0.53

\$0.52

\$0.52

\$0.55

95

96

97

98

99

2.0

2.2

2.4

2.3

2.5

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$2.2

\$4.5

\$3.0

\$2.8

\$3.1

95

96

97

98

99

\$1.3

\$2.6

\$1.5

\$1.6

\$1.6

95

96

97

98

99

0.3

0.4

0.28

0.27

0.26

Data Source: 1990 National Transit Database